



DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION 9 (PAGADIAN AND ZAMBOANGA) ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON-CSE per NEP												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1, A.III.b.1 ,A.III.b.3,	Office Supplies Expenses	GASS , REGULATION , Pagadian RO Zamboanga SO	Agency-to-Agency Shopping;	N/A	N/A	N/A	Within the Year	GoP	922,000.00	922,000.00	-	Various Common use Supplies Available in PS-DBM both Pagadian and Zamboanga Office.
				Within the Year	Within the Year	N/A	Within the Year					
			NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A					
A.III.c.1;	ICT Office Supplies	DATABASE MGMT - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	20,000.00	20,000.00	-	This includes computer supplies and wires and etc.
A.III.c.1; A.III.b.4 ;A.III.b.1 ;A.III.b.2	Semi-Expendable - Office Equipment	REGULATION ; LRD; DATABASE MGMT - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	1,022,000.00	1,022,000.00	-	This includes computers and laptops, printers, tables, chairs cabinets and etc.
A.III.c.1;	Semi-Expendable -Machinery and Equipment	DATABASE MGMT - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	20,000.00	20,000.00	-	This includes printers and etc.
A.I.a.1; A.III.b.1;	Other Supplies and Materials Expenses	GASS, LRD - Pagadian RO Zamboanga SO	Agency-to-Agency	N/A	N/A	N/A	Within the Year	GoP	865,000.00	865,000.00	-	Various Non-common supplies not available in PS-DBM Office Supplies, Semi-expendable and consumables.
			Shopping;	Within the Year	Within the Year	N/A	Within the Year					
			NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year					
A.I.a.1; A.III.b.1	Training Expenses	GASS - REGULATION Pagadian RO Zamboanga SO	NP 53. 5 Agency to Agency	Within the Year	Within the Year	Within the Year	N/A	GoP	84,000.00	84,000.00	-	Learning and development interventions
			Direct Contracting	Within the Year	Within the Year	Within the Year						
A.I.a.1; A.III.b.2 ;	Fuel, oil and Lubricants Expenses	GASS - REGULATION; Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	122,000.00	122,000.00	-	Fuel, oil and Lubricants Expenses for Pagadian/Zamboanga SO.
A.I.a.1;	Postage and Courier Services	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	60,000.00	60,000.00	-	Postage and Courier Services for the RO and SO to transport and deliver the packages and other important documents in the region.
A.I.a.1	Janitorial Services	GASS - Pagadian RO Zamboanga SO	Competitive Bidding	Within the Year	Within the Year	Within the Year	Within the Year	GoP	506,000.00	506,000.00	-	Janitorial services for the RO and SO to maintain and observe the cleanliness of Office premises.
A.I.a.1	Security Services	GASS - Pagadian RO Zamboanga SO	Competitive Bidding	Within the Year	Within the Year	Within the Year	Within the Year	GoP	1,168,000.00	1,168,000.00	-	Security services for the RO and SO to ensure the safety of its employees and clientelles

A.I.a.1; A.III.c.1	Repairs and Maintenance - Machinery and Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	15,000.00	15,000.00	-	Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life
	Repairs and Maintenance - Office Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	185,000.00	185,000.00	-	
	Repairs and Maintenance - Information and Communication Technology Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	20,000.00	20,000.00	-	
	Repairs and Maintenance - Transportation Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	41,000.00	41,000.00	-	
	Repairs and Maintenance - Furnitures and Fixtures	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	12,000.00	12,000.00	-	
A.I.a.1; A.III.b.2	Representation Expenses	GASS - REGULATION Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	190,000.00	190,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations ; Meals and Accommodation related to conduct of inspections in the RO and SO
A.I.a.1	Transportation and Delivery	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	66,000.00	66,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
A.III.c.1	Laptops	ICT - Pagadian RO Zamboanga SO	Competitive Bidding	Within the 4th Quarter of 2023	Within the 4th Quarter of 2023	Within the 4th Quarter of 2023	Within the 4th Quarter of 2023	GoP	7,010,748.93	-	7,010,748.93	Supply and Delivery of Laptops for CBLE .
A.III.c.1	Network Infrastructure	ICT - Pagadian RO Zamboanga SO	Small Value Procurement	Within the 4th Quarter of 2023	Within the 4th Quarter of 2023	Within the 4th Quarter of 2023	Within the 4th Quarter of 2023	GoP	936,250.00	-	936,250.00	Network Infrastructure for CBLE.
GRAND TOTAL									13,264,998.93	5,318,000.00	7,946,998.93	


Prepared by:

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Certified Funds Available/Certified Appropriate Funds Available:


Accountant/Budget Officer

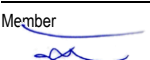

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Accountant III Budget Officer


Recommending Approval:

The Regional Bids and Award Committee:


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